



JALISCO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/sep./2024 Al 30/sep./2024

Fecha y hora de Impresión | 07/nov./2024  
02:01 p. m.

| Concepto                    | Egresos                |                                                    |                        |                       |                       | Subejercicio           |
|-----------------------------|------------------------|----------------------------------------------------|------------------------|-----------------------|-----------------------|------------------------|
|                             | Aprobado               | Ampliaciones /<br>(Reducciones) Al<br>30/sep./2024 | Modificado             | Devengado             | Pagado                |                        |
|                             | 1                      | 2                                                  | 3=(1+2)                | 4                     | 5                     |                        |
| <b>Sin Ramo/Dependencia</b> |                        |                                                    |                        |                       |                       |                        |
| DIRECCION GENERAL           | \$17,163,667.01        | \$4,000,000.00                                     | \$21,163,667.01        | \$4,899,122.97        | \$5,252,696.51        | \$16,264,544.04        |
| <b>Sin Ramo/Dependencia</b> | <b>\$17,163,667.01</b> | <b>\$4,000,000.00</b>                              | <b>\$21,163,667.01</b> | <b>\$4,899,122.97</b> | <b>\$5,252,696.51</b> | <b>\$16,264,544.04</b> |
| <b>Total del Gasto</b>      | <b>\$17,163,667.01</b> | <b>\$4,000,000.00</b>                              | <b>\$21,163,667.01</b> | <b>\$4,899,122.97</b> | <b>\$5,252,696.51</b> | <b>\$16,264,544.04</b> |